

2019 - 2020 ANNUAL REPORT



**Educational
Enrichment
Foundation**

A Letter From EEF's Board Chair

Greetings! What a year it has been. When I joined the Educational Enrichment Foundation (EEF) Board of Directors five years ago, I never imagined the obstacles we would face, the growth we would achieve, and the lives we would change! EEF is the cornerstone of our community and our school district.

The work that is done every day by our staff, volunteers, and board members is first-class and impactful. We give students and teachers the support they need to be successful inside and outside of the classroom. We believe that all students should have access to a quality education regardless of background, economic status, or local neighborhood. EEF answers the call and helps to ensure there is no void between educational need and access.

This past year has shed tremendous light on the racial and economic inequality within our country and our education system. We have watched as our

nation's justice system was on full display. At our core, EEF believes in equity for all and we stand with all minorities. The quest for equality is the responsibility of us all and we are so glad to be at the forefront of this movement.

"The arc of the moral universe is long, but it leans towards justice"
-Theodore Parker

EEF responded immediately to the COVID pandemic by ensuring students had access to personal computers and laptops, hygiene supplies, food, and basic needs. We did this through the creation of our Emergency Relief Fund, which is overseen by an independent group of community stakeholders. Thanks to the generosity of people like you, we were able to quickly establish this fund and use it to administer emergency needs across our district. Now, as things outside of our day-to-day scope arise, we can be agile and meet the needs of those we serve in a real-time manner.



Throughout this past year, EEF has proven to be resilient and essential. No matter what challenges lay ahead, EEF will continue to support TUSD students, their families, and educators. EEF will always work with our community to ensure students have the support they need and the ability to succeed in the classroom and beyond.

Thank you for making the life-changing work we do every day possible.

Take care of yourself and each other,

A handwritten signature in black ink, appearing to read 'Xavier Walker'.

Xavier Walker
Board President

Our Mission:
Providing resources to expand and enrich student learning
in the Tucson Unified School District

EEF Board of Directors 2019 - 2020

Xavier Walker

President

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Vice President

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Agnes Attakai

Eden Britt

Melinda Gomez

Lisa Gonzales

Connie McDonald

Elaine Nathanson

Erika O'Dowd

Maria Parham

Jeffrey Sawyer

Amanda Thomas

Dr. Gabriel Trujillo (Ex-Officio)

EEF Major Donors 2019-2020

Arizona Community Foundation

Association of Arizona Food Banks / Arizona Food Bank Network

Community Foundation for Southern Arizona

Connie Hillman Family Foundation

Eaglet Fund held at the Community Foundation for Southern Arizona

FHR Cares

Kautz Family Foundation

Margaret E. Mooney Foundation

Mission Management & Trust

Pima County Treasurer Finance Office

Raytheon

Stone Canyon Community Foundation Fund held at the Community Foundation for Southern Arizona

TUSD Payroll Deduction Program

Ventana Charitable Foundation Fund held at the Community Foundation for Southern Arizona

Walter & Juliet T. Absolon Foundation

Special Thanks

Despite the challenges imposed by the COVID-19 Pandemic, we would like to offer a special thank you to the many community partners and individuals who helped establish the TUSD Emergency Relief Fund. The Emergency Relief Fund helped with the purchase of essential technology to support remote learning.

Arizona Community Foundation

Citi Bank

Connie Hillman Family Foundation

FHR Cares

Hughes Federal Credit Union

Long Realty Cares Foundation

Raytheon

Margaret E. Mooney Foundation

Tucson Electric Power

Tucson Foundations

Our Impact 2019 - 2020

**OVER 900
HYGIENE PACKS
DISTRIBUTED**



**64 EYE EXAMS &
84 PAIRS OF
GLASSES**



**OVER \$55K
IN CLASSROOM
GRANTS
AWARDED**



**420 PAIRS OF
SHOES &
1,200 PAIRS OF
SOCKS**



**OVER \$14K
AWARDED IN
SCHOLARSHIPS**



**1,468 SPORTS &
FINE ARTS FEES
COVERED**



"From the bottom of our hearts, we thank you for your generosity and the positive difference you made in this little boy's life. Your generosity has undoubtedly made a lifelong impact."

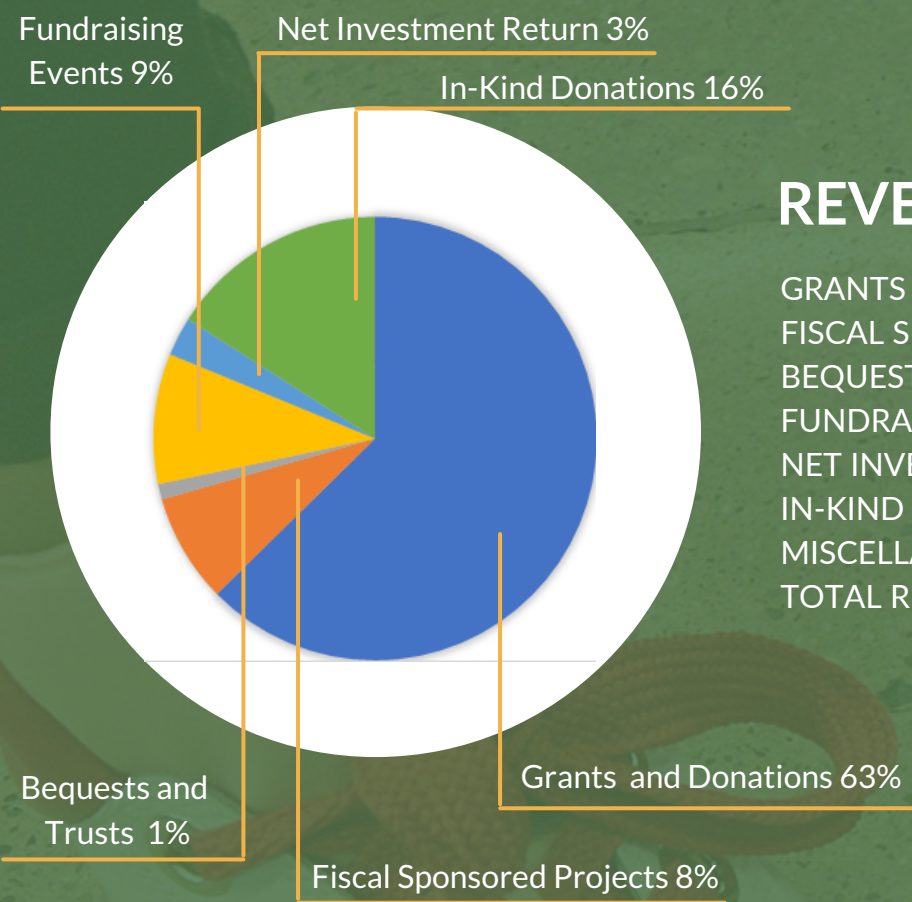
- Mother of a Focus On Vision recipient



"I cannot thank EEF enough for your incredibly kind donation of art supplies! I felt like a kid in a candy shop and you really made my day."

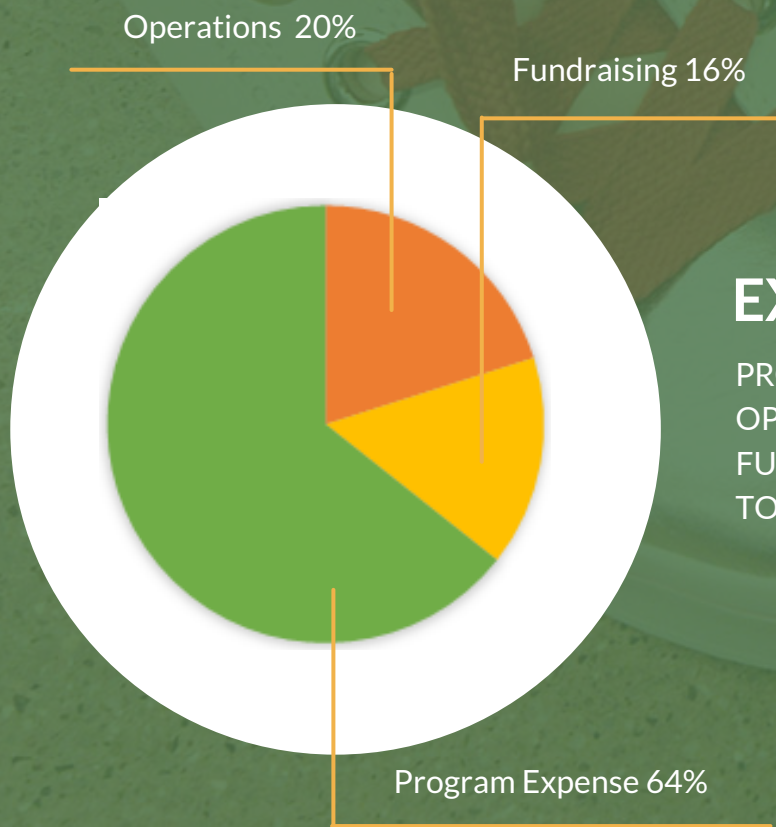
- Laura Namerow, Art Teacher
Booth Fickett K8 Math Science Magnet School

Financials 2019- 2020 Fiscal Year



REVENUE

GRANTS AND DONATIONS.....	\$556,487
FISCAL SPONSORED PROJECTS.....	\$70,480
BEQUESTS AND TRUSTS.....	\$10,000
FUNDRAISING EVENTS.....	\$84,427
NET INVESTMENT RETURN.....	\$25,167
IN-KIND DONATIONS.....	\$141,524
MISCELLANEOUS	\$225
TOTAL REVENUE.....	\$888,310



EXPENSES

PROGRAMS.....	\$405,272
OPERATIONS.....	\$126,465
FUNDRAISING.....	\$98,072
TOTAL.....	\$629,809

Thank you for your continued support.
You make our work possible.

Gratefully,
EEF Board of Directors & Staff

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